School District FY23 Approved General Fund Budget

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$	_	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$	_	
1300	Tuition:	\$	_	
1400	Transportation Fees	\$	_	
1500	Earnings on Investments:	\$	_	
1600	Food Service	\$	_	
1700	Pupil Activities	\$		
1900	Other Revenue from Local Sources:	\$		
2,00	Total - Revenue from Local Sources	Ψ		\$ -
2000	Intergovernmental Revenue	\$	_	
	Total - Intergovernmental Revenue			\$ -
3100	Restricted State Funding	\$	2,817,121.16	
3200	Unrestricted State Grants	\$		
3800	State Revenue in Lieu of Taxes:	\$	496,603.88	
3900	Other State Revenue	\$	-	
	Total - Revenue from State Sources			\$ 3,313,725.04
4000	Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	-	\$ -
5000	Other Sources	\$	_	
	Total - Other Sources	_		\$ -
5100	Sale of Bonds	\$	-	
	Total - Sales of Bonds			\$ -
5200	Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
	Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -

IOIAL	GENERAL I	UND REVENUE	Ψ.	5,515,725.04 \$ 5,515,725.04
GENER	AL FUND EX	PENDITURES	Budge	t Subtotal
111		Kindergarten Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
112		Primary Programs (Grades 1 - 3)	\	
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
113		Elementary Programs (Grades 4 - 8)		
	100	Salaries		1,302,074.00
	200	Employee Benefits	\$	559,891.82
	300	Purchased Services		
	400	Supplies and Materials	\$	141,376.15
	500	Capital Outlay		2,003,341.97
	600	Other Objects	\$	-
114		High School Programs (Grades 9 - 12)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
115		Vocational Programs (District-wide):		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-

GENER	AL FUND RE	EVENUE	Bud	get	Subtotal by Funding Sour
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
117		Driver Educational Program			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118		Montessori Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Oner Objects	Ψ		
121		Educable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$		
	000	•	φ		
122	100	Trainable Mentally Handicapped Salaries	\$		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
123		Orthopedically Handicapped	\$	-	
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
124		Visually Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$		
125		Hearing Handicapped			
	100	Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
126		Speech Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
		0.1.10.1	•		
	500 600	Capital Outlay	\$	-	
127	500 600	Capital Outlay Other Objects Learning Disabilities	\$	-	

200	GENERAL FUND RI	EVENUE		Budget	Subtotal by Funding Source
300	200	Employee Benefits	\$		
Capital Curlay S -	300			_	
Capital Cutlay	400	Supplies and Materials		_	
128	500			_	
100				-	
200					
300				-	
400 Supplies and Materials S -				-	
S00				-	
129				-	
129				-	
100 Salaries S -		•	Ψ		
200			•		
300				_	
400 Supplies and Materials S S S					
500 Capital Outlay S S S				_	
131				_	
100 Salaries S -				-	
100 Salaries S -	31	Preschool Handicanned Speech (5 Year Olds)			
200			\$	_	
400 Supplies and Materials S -		Employee Benefits	\$	-	
S00		Purchased Services		-	
132		Supplies and Materials		-	
132				-	
100	600	Other Objects	\$	-	
200					
300 Purchased Services \$ -				-	
400 Supplies and Materials S -				-	
\$00				-	
133 Preschool Handicapped Self-Conatined (5 Year Olds)				-	
100				-	
100	22	Dresshool Handisanned Salf Constinud (5 Veen Olds)			
200			2		
300				_	
400 Supplies and Materials S -				_	
SOO Capital Outlay SOO Capital Outlay SOO Capital Outley Other Objects SOO Capital Outlay Capital Outlay Capital Outlay Capital Outlay Capital Outlay Capital				_	
134	500	Capital Outlay	\$	-	
100	600	Other Objects	\$	-	
200	134	Preschool Handicapped Homebased (5 Year Olds)			
300				-	
400 Supplies and Materials \$ -				-	
135 Preschool Handicapped Speech (3 and 4 Year Olds)				-	
135 Preschool Handicapped Speech (3 and 4 Year Olds)			\$	-	
135 Preschool Handicapped Speech (3 and 4 Year Olds)			\$	-	
100		•	Ψ.		
200			Q.		
300				-	
400 Supplies and Materials \$ -				-	
Soo Capital Outlay Society S				_	
136 Preschool Handicapped Itinerant (3 and 4 Year Olds)				-	
100 Salaries \$ -		1 2		-	
100 Salaries \$ -	36	Preschool Handicapped Itinerant (3 and 4 Year Olds)			
300 Purchased Services \$ -		Salaries		-	
400 Supplies and Materials \$ -	200	Employee Benefits		-	
500 Capital Outlay \$ -	300	Purchased Services	\$	-	
600 Other Objects \$ - 137 Preschool Handicapped Self-Contained (3 and 4 Year Olds) 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -				-	
137 Preschool Handicapped Self-Contained (3 and 4 Year Olds) 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -				-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -	600	Other Objects	\$	-	
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ -					
300 Purchased Services \$ - 400 Supplies and Materials \$ -				-	
400 Supplies and Materials \$ -				-	
				-	
500 Capital Outlay \$ -				-	
				-	
600 Other Objects \$ -	600	Other Objects	Э	-	

139 141 142 143	200 300 400 500 600	Employee Benefits	\$		
141 142	400 500			-	
141 142	500	Purchased Services	\$	-	
141 142		Supplies and Materials	\$	-	
141 142	600	Capital Outlay	\$	-	
141 142		Other Objects	\$	-	
142		Early Childhood Programs			
142	100	Salaries	\$	-	
142	200	Employee Benefits	\$	-	
142	300	Purchased Services	\$	-	
142	400	Supplies and Materials	\$	-	
142	500 600	Capital Outlay Other Objects	\$ \$	-	
142		v			
143	100	Gifted and Talented Academic Salaries	\$	_	
143	200	Employee Benefits	\$	-	
143	300	Purchased Services	\$	-	
143	400	Supplies and Materials	\$	-	
143	500	Capital Outlay	\$	-	
143	600	Other Objects	\$	-	
		Disadvantaged			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		v			
144	100	Advanced Placement Salaries	\$	_	
144	200	Employee Benefits	\$	-	
144	300	Purchased Services	\$	-	
44	400	Supplies and Materials	\$	-	
144	500 600	Capital Outlay Other Objects	\$ \$	-	
144	000	Other Objects	\$	-	
	100	International Baccalaureate Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
145		Homebound			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
147		Full Day 4K			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
140		Clifts I are I The Lord of A selection			
148	100	Gifted and Talented Artistic Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
149		Other Special Programs			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
151					

GENERAL FUND RE	VENUE	Budget	Subtotal by Funding Source
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	

161	100	es terials Proficiency its es terials Coordinated Early Intervenng Services its	\$ \$ \$ \$ \$ \$ \$	-	
200	200	es terials Proficiency its es terials Coordinated Early Intervenng Services its	\$ \$ \$ \$ \$ \$ \$	-	
300 Purchased Services \$ -	300	es terials Proficiency its es terials Coordinated Early Intervenng Services its	\$ \$ \$ \$ \$ \$ \$		
400 Supplies and Materials S S S	400 Supplies and Ma 500 Capital Outlay 600 Other Objects	Proficiency its es terials Coordinated Early Intervenng Services	\$ \$ \$ \$ \$ \$ \$		
Capial Outlay	500	Proficiency its es terials Coordinated Early Intervenng Services	\$ \$ \$ \$ \$ \$		
162	162 Limited Englist	its es terials Coordinated Early Intervenng Services	\$ \$ \$ \$ \$ \$		
102	162 Limited Englist	its es terials Coordinated Early Intervenng Services	\$ \$ \$ \$ \$	-	
100	100	its es terials Coordinated Early Intervenng Services	\$ \$ \$ \$		
200	200	es terials Coordinated Early Intervenng Services its	\$ \$ \$ \$	- - - - -	
300	300	es terials Coordinated Early Intervenng Services its	\$ \$ \$ \$	-	
400 Supplies and Materials S	400 Supplies and Ma 500 Capital Outlay 600 Other Objects 163 Comprehensive 100 Salaries 200 Employee Benet 300 Purchased Servic 400 Supplies and Ma	terials Coordinated Early Intervenng Services its	\$ \$ \$	-	
SOO Capital Outlay S	500 Capital Outlay 600 Other Objects 163 Comprehensive 100 Salaries 200 Employee Benel 300 Purchased Servic 400 Supplies and Ma	Coordinated Early Intervenng Services	\$ \$	-	
163	163 Comprehensive 100 Salaries 200 Employee Benet 300 Purchased Servic 400 Supplies and Ma	its	\$	-	
163	163 Comprehensive	its	\$		
100 Salaries S -	100 Salaries 200 Employee Benet 300 Purchased Servi 400 Supplies and Ma	its			
200	200 Employee Benet 300 Purchased Servic 400 Supplies and Ma			-	
300	300 Purchased Service 400 Supplies and Ma		\$	_	
400 Supplies and Materials S -	400 Supplies and Ma	ES		_	
500 Capital Cullay S -	11			_	
171	Outlay Capital Outlay			_	
100 Salaries \$ -				-	
200	171 Primary Summ	er School			
\$ 000	100 Salaries			-	
400 Supplies and Materials S S S S S S S S S				-	
\$00	300 Purchased Service	es		-	
172 Elementary Summer School	400 Supplies and Ma	terials		-	
172 Elementary Summer School	500 Capital Outlay			-	
100	600 Other Objects		\$	-	
200	2	nmer School			
300				-	
400 Supplies and Materials S -	1 ,			-	
\$00				-	
173 High School Summer School		terials		-	
173				-	
100	Į.	mmon Sahaal			
200	ĕ	miner School	S		
300		its			
400 Supplies and Materials \$ -	1 3				
Solidar Capital Outlay Solidar Solidar					
174	11	teritais		_	
100	1 3			-	
200	174 Gifted and Talo	nted Summer School			
300				-	
400 Supplies and Materials \$ -		its	\$	-	
S00				-	
175 Beyond Regular School Day		terials		-	
175 Beyond Regular School Day 100 Salaries \$ -				-	
100	Į.	C.L. ID.			
200	•	School Day	\$	_	
300		its		_	
A00 Supplies and Materials \$ -				_	
Solution Solution				_	
Ref				-	
100 Salaries \$ -			\$	-	
200	181 Adult Basic Ed	ıcation			
300	100 Salaries		\$	-	
400 Supplies and Materials \$ -	200 Employee Benef	its		-	
S00 Capital Outlay \$ -	300 Purchased Service	es		-	
600 Other Objects \$ 182 Adult Secondary Education Programs 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	400 Supplies and Ma	terials	\$	-	
182 Adult Secondary Education Programs 100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
100 Salaries \$ - 200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -	600 Other Objects		\$	-	
200 Employee Benefits \$ - 300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -		y Education Programs	6		
300 Purchased Services \$ - 400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
400 Supplies and Materials \$ - 500 Capital Outlay \$ -				-	
500 Capital Outlay \$ -				-	
		teriais		-	
				-	

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
84		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
85		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
86		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
		•	7		
88	100	Parenting/ Family Literacy Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
89		Early Childhood Parenting Program			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
90		Instrutional Pupil Activity			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Instruction			\$ 4,006,683.
11		Attendance and Social Work Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	- 50	Other Objects	\$		

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
13		Health Services			
	100	Salaries	\$	40,440.00	
	200	Employee Benefits	\$	17,389.20	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
			-		
14	100	Psychological Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		T. (1.13)			
15	100	Exceptional Program Services Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
16		Career and Technology Educaiton Placement Services			
10	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
			-		
21	100	Improvement of Instruction Curriculum Development Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
222		Library and Media Services			
.22	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
223		Supervision of Special Programs			
	100	Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
224		In-Service/Staff Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	

GENER.	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
232		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
233		School Administration			
233	100	Salaries	\$	161,159.00	
	200	Employee Benefits	\$	69,298.37	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
251	400	Student Transportation (Federal/ District Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$ \$	-	
	300 400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	_	
	000	Other Objects	\$		
252		Fiscal Services:	Ψ		
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
253	100	Facilities Acquisitiona and Construction			
	100 200	Salaries Employee Benefits			
	300	Purchased Services	\$	489,532.24	
	400	Supplies and Materials	\$	-407,332.24	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
	100	Salaries	\$	72,800.00	
	200	Employee Benefits	\$	30,357.50	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
255		Student Transportation (State Mandated)			
200	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$	-	
	000		Ф	-	
256	100	Food Services Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$		

GENER	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
- 0		•			
58	100	Security Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
59		Internal Auditing Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	φ	-	
62		Planning			
	100	Salaries Employee Benefits	\$ \$	-	
	200 300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		T. 0. 0. 1			
63	100	Information Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	2	-	
64	100	Staff Services	•		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
65		Subawards in Excess of \$25,000			
03	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
66		Technology and Data Processing			
	100	Salaries	\$	25,338.00	
	200	Employee Benefits	\$	10,895.34	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
			·		
67	100	Participant Support Cost	•		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
271		Pupil Service Activities			
· / 1	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	

GENERA	AL FUND RE	EVENUE		Budget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	3	-	
73	100	Trust and Agency Activities	•		
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		Total Support Services			\$ 917,209.6
20		Community Respection Seminar			
20	100	Community Recreation Services Salaries	\$		
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
30		Civic Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	, and the second	Ψ		
40	100	Public Library Services Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
50		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	600	Capital Outlay Other Objects	\$	-	
		, and the second			
60	100	Welfare Services Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
70	100	Nonpublic School Services Salaries	\$		
	100 200	Salaries Employee Benefits	\$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
90		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENERAL FUND REVENUE Budget					Subtotal by Funding Source
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	e		
	700		\$	-	
		Total Intergovernmental Expenditures/ Transfers			\$ -
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Debt Service			\$ -
TOTAL GENERAL FUND EXPENDITURES		\$	4,923,893.59	\$ 4,923,893.59	

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¢	_	
	_	
\$	-	
\$	-	
\$	92,700.00	
\$	-	
\$	-	
	\$ \$ \$ \$ \$	

Average Salary

53,445.00

\$

The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.

Superintendents

Position Description

Teachers

Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.

Supervisors

Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors

Administrators

Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.

Principals

Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.

Consultants

Consultants are generally paid as a purchased service and do not have a salary associated with them

Counselors

Counselors are those who assess and improve the well-being of students and supplement the teaching process.

Teachers

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.